

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11–Budget Release Order for an amount of Rs.**53,90,000/-** to the **Director of Health, AP, Hyderabad** under Normal State Plan towards 1st installment i.e. 25% of the B.E. 2010-11–Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 678

Dated 13.05.2010
Read:-

G.O.Rt.No.2285, Finance (Expr.H.M.&F.W.–II) Dept., Dt:5.05.2010.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of **Rs.53,90,000/-** (Rupees fifty three lakhs and ninety thousand only) under Normal State Plan towards 1st installment i.e. 25% of the B.E. Provision 2010-11 under the following schemes:

(Rupees in Lakhs)

S.L No.	Name of the Scheme	Head of Account	B.E. 2010-11	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2010 - 11 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Taluk Hospitals	2210-01-M.H.110-G.H.11-NSP-S.H.(06)-010-Salaries	63.23	0	63.23	0	15.81	47.42	D.V. Bill	Concerned DDOs	
2	Primary Health Centres	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-010-salaries	13.00	0	13.00	0	3.25	9.75	-do-	-do-	
3	-do-	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-300-OCS	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
4.	Hospital on Dam Sites	2210-03-M.H.789-G.H.11-NSP-S.H.(05)-020-wages	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
5.	Training of Health Staff	2210-06-003-GH.11.NSP-SH(04)-340.S&S	7.15	0	7.15	0	1.78	5.37	-do-	-do-	
6	Integrated Disease Surveillance Project	2210-06-M.H.101-G.H.11-NSP-S.H.(40)-310/312-OGIA	0.25	0	0.25	0	0.06	0.19	GIA Bill	-do-	
7	Care and Support Centres for HIV/AIDS	2210-06-M.H.101-G.H.11-NSP-S.H.(42)-310/312-OGIA	125.00	0	125.00	0	31.00	94.00	-do-	-do-	
8	Health Transport	2210-80-M.H.800-G.H.11-NSP-S.H.(04)-340-S&S	2.00	0	2.00	0	0.50	1.50	D.V. Bill	-do-	
		Grand Total:	216.63	0	216.63	0	53.90	162.73			

2. The Director of Health, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Health, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad

(P.T.O.)

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The Pay & Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. HM&FW –II) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

